

GOLF COMMISSION MINUTES
OF
August 15, 2019 MEETING

ATTENDED: Dean Godek, Mario Tedeschi, Daniel Michael, Michael Dobise & Rich Hardina

GUESTS: Tom DiRico, Dan Shay & Mayor William Sapelli

Tom: Based on last fiscal year numbers we are up over \$30,000 in revenue. So far this August is a head of last fiscal year in August.

There has been a lot of activity in the banquet area.

August 24th is the Chris Knight Memorial tournament. After golf they usually go somewhere else for dinner. They are going to give us a chance and eat here. I'm renting a tent that will be put up on the first tee. There will be between 175-200 people eating. This will be a big revenue day for us.

There are some leagues that are looking to come back to us and possibly a new league that wants to start up next year.

April May and June are big months for us. It helps us get started for the year. If we don't have the budget to support the help that will turn into lost revenue.

Mario: The budget numbers for next fiscal year states 620,000. Where does that money come from?

Bill: The budget can't be set higher than what we took in prior fiscal year. It is due to the fact we are an enterprise fund.

Tom: Can't promote the upstairs if we don't have enough in the budget.

Rich: Do we have a beer cart?

Tom: We do but it hasn't been out this year. The two front tires need to be replaced. The way the club is situated there are enough times players are near the clubhouse to come in for beverages. It doesn't seem cost effective to pay someone to run the beer cart when we have a bartender to take care of the players coming in. I would rather use the money somewhere else.

Dan Shay: We aerified the front nine and are finishing up the back nine today. Thank you to the help from DPW that enabled us to complete this task.

July was a tough month with the heat and wetness. Certain diseases started. I had to spray for Nematodes but a new disease would start. By me changing the culture and seeds now it will cost us less to maintain later. This should get us through the next four to five weeks. After we aerify I will overseed the greens.

It has been a big help with the upgraded equipment.

Minutes were approved. Motion by Dan Michaels and 2nd by Mario and all in favor.

Please see attached flyer and reports
The next meeting TBA