

**GOLF COMMISSION MINUTES**  
**OF**  
**June 13, 2019 MEETING**

**ATTENDED: Dean Godek, Mario Tedeschi & Rich Hardina**  
**GUESTS: Tom DiRico, Dan Shay & Mayor William Sapelli**

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**Tom:** I have kept track of the days of rain we have had over the last fiscal year. April to May of this year 34 days. July 1, 2018 until December of 2018 - 55 days of rain.

**Tom:** Through June 12, 2019 the gross revenues are \$503,096. I have 6 more functions scheduled for the rest of the month.

**Tom:** The Tuesday and Thursday ladies leagues are doing very well.

**Mario:** What time do you shut the lights off?

**Tom:** Usually between 9-10 depending on the amount of people still hanging around.

**Mario:** Who does your carpet cleaning? I can send up a few guys and it would be no charge.

**Tom:** We currently have 12-16 players in the Men's Association.

**Tom:** We are tight currently trying to get through this fiscal year with labor and food. We will save money on our water bill because of all the rain.

**Bill:** Do you know how many kids signed up for the camp? Didn't you have around 50 kids last year?

**Tom:** Spoke to Missy over at P & R and so far 34-36 kids have signed up. Everyday more kids are signing up. We could surpass last year's numbers.

**Rich:** Are you seeing more kids coming out to play golf?

**Mario:** The food and beverage numbers seem to be high.

**Tom:** We are expecting to do \$132,000 this fiscal year.

**Mario:** Where can we expect an extra \$40,000 to come from this fiscal year? You are projecting to be at least \$40,000 more from last fiscal year

**Tom:** From the play of golfers.

**Mario:** Are we going to have enough in the budget for the rest of this year in the food budget?

**Tom:** We might not have enough. Saving on the water budget will have to be used in other areas.

**Mario:** I had my stone guy come up and look at how much it would cost to put in a wall and patio. He estimated \$35,000.

**Mario:** Dan how long would it take to inventory all the trees on the golf course

**Dan:** It could take 6 weeks and I would have to do the inventory.

Dean made a motion to approve last meeting minutes and 2<sup>nd</sup> by Mario all were in favor. 2 absent

Please see attached flyer and reports  
The next meeting TBA