

TOR-2023-2

**AN ORDINANCE TO AMEND SECTION 103-11 OF CHAPTER 103 OF THE
CODE OF THE TOWN OF AGAWAM FOR THE PERRY LANE SUMMER
CAMP PROGRAMS**

(Sponsored by Mayor William P. Sapelli)

WHEREAS, Chapter 103, Section 103-11 of the Code of the Town of Agawam relates to fees for Perry Lane Summer Camp which is overseen by the Parks and Recreation Department; and

WHEREAS, the current fees have remained the same since 2019 and were previously amended before that in 2014; and

WHEREAS, a proposed increase in fees averages between \$10-\$20 per week; and

WHEREAS, the program runs at a break even budget currently but costs are expected to increase particularly due to minimum wage increases and operational costs; and

WHEREAS, the proposed increase is projected to remain at the same rate for the next 3 years (similar to **TR-2019-13**); and

WHEREAS, it is in the best interest of the Town of Agawam to amend the fees for the Perry Lane Summer Camp programs.

NOW THEREFORE, the Agawam City Council hereby amends Chapter 103, Section 103-11 of the Code of the Town of Agawam by deleting under "Type" the first three lines in their entirety and inserting the following:

Perry Lane Day Camp, per two-week session (Summer 2023, 2024 and 2025)	\$260
Perry Lane Preschool Camp, per two-week session (Summer 2023, 2024 and 2025)	\$165
Perry Lane Teen Camp, per two-week session (Summer 2023, 2024 and 2025)	\$260

Dated this _____ day of _____, 2023.

PER ORDER OF THE AGAWAM CITY COUNCIL

Christopher C. Johnson, President

APPROVED AS TO FORM AND LEGALITY



Stephen J. Buoniconti, City Solicitor