

TR-2022-58

A RESOLUTION TO APPROPRIATE AND TRANSFER EIGHTY ONE THOUSAND AND EIGHTY SEVEN DOLLARS AND FORTY EIGHT CENTS (\$81,087.48), FOR THE AGREEMENT OF THE AGAWAM CLERICAL ASSOCIATION WITH THE TOWN OF AGAWAM

(Sponsored by Mayor William P. Sapelli)

WHEREAS, the Town of Agawam has negotiated a Collective Bargaining Agreement with the Agawam Clerical Association; and

WHEREAS, the Settlement Agreement has been ratified by the Union; and

WHEREAS, the Town and Union have executed the Settlement Agreements; and

WHEREAS, the settlement agreement is a three year agreement for the period of July 1, 2022 to June 30, 2025 that provide for a yearly 2% increase in salaries in years 1 and 2 and a 3% increase in year 3 as outlined in the contracts; and

WHEREAS, pursuant to G. L. c. 150E, § 7, the Agawam City Council is required to appropriate the necessary funds; and

WHEREAS, funding for the agreements shall come from a transfer from the salary reserve account (16605-57350) and golf salary reserve account (65261-57350) and transferred to multiple individual line items; and

WHEREAS, it is in the best interest of the Town of Agawam to appropriate the necessary funding.

NOW THEREFORE, BE IT RESOLVED BY THE AGAWAM CITY COUNCIL that eighty thousand and two hundred and eighty dollars and ninety nine cents (\$80,280.99) shall be appropriated from the salary reserve account (16605-57350) and eight hundred and six dollars and forty nine cents (\$806.49) from the golf salary reserve account and transferred to various accounts to fund the first year of the agreement with the Agawam Clerical Association.

Dated this _____ day of _____, 2022.

PER ORDER OF THE AGAWAM CITY COUNCIL

Christopher C. Johnson, President

APPROVED AS TO FORM AND LEGALITY



Stephen J. Buoniconti, City Solicitor

CERTIFICATION OF AVAILABILITY OF FUNDS



Cheryl St. John, Auditor

Monday, August 8, 2022

Tuesday, September 6, 2022

From:

Salary Reserve	16605	57350	80,280.99
Golf Salary Reserve	65261	57350	806.49
Sewer Salary Reserve	22541	57350	
Water Salary Reserve	60141	57350	

To:

<u>Contract</u>	<u>Org Code</u>	<u>Obj Code</u>	
Nurses	15101	51010	
Building Maintenance	11921	51010	
Police Supervisors	12101	51010	
Police Supervisors	12101	51120	
Police Patrol	12101	51010	
Police Patrol	12101	51120	
Clerical	11211	51010	2,195.87
Clerical	11341	51010	1,846.97
Clerical	11371	51010	1,969.91
Clerical	11381	51010	7,260.80
Clerical	11611	51010	2,170.79
Clerical	11801	51010	2,150.91
Clerical	11921	51010	3,609.73
Clerical	12101	51010	18,715.43
Clerical	12201	51010	2,774.64
Clerical	12501	51010	2,081.76
Clerical	14001	51010	1,759.40
Clerical	15101	51010	1,045.59
Clerical	15411	51010	7,857.37
Clerical	16101	51010	22,067.19
Clerical	16201	51010	2,774.64
Clerical	65261	51010	\$ 806.49

81,087.48